

"Putting the Pieces Together"

> Area Agency on Aging 3 2020 Annual Report



Who We Serve

For over 30 years the Area Agency on Aging 3 has served our original seven counties: Allen, Auglaize, Hancock, Hardin, Mercer, Putnam, and Van Wert.

On March 1, 2014, AAA3 expanded to cover Clark, Darke, Shelby, Logan, Miami, Preble and Champaign counties for the Ohio Home Care Waiver Program. At the end of 2019, AAA3 expanded the OHCW Program once again to include Butler, Clinton, Greene, Montgomery, and Warren Counties.

In 2020, AAA3 expanded yet again, but this time into northern counties to include Defiance, Henry, Fulton, Paulding, and Williams. These counties join the original 7 county region to cover the OhioKAN Kinship and Navigator Program.

Mission Statement

To provide life-span resources that inspire, educate, and empower older adults, persons with disabilities and family caregivers.

Vision Statement

AAA3 will evolve with the long-term care services and supports system by expanding our role as the Aging & Disability Resource Center, guided by the belief that all individuals have the right to person-centered care in the setting of their choice.



In 2020, just like the rest of the world, the Area Agency on Aging 3 faced uncertainties, trials, and the need to adapt to the new normal during the pandemic. As COVID-19 cases grew, the agency felt that it was important to provide education regarding the virus to all those receiving agency services.

Because face-to-face access to our individuals was interrupted, AAA3 utilized different means of communication.



Education on the Ohio Public Health Advisory System and special alerts were provided for all counties entering "Red" or "Purple" for the 1st time. Additional materials were included that provided health and vaccine information, as well as support services.





Vulnerable older adults were the greatest risk amid COVID-19. Home Delivered Meal Program Providers were on the front lines every day, focused on doing all they could to keep older adults safe and nourished in our main seven county service area.



"I'm almost 90 and while I don't like to ask for help, since COVID-19 hit I've realized that I need a little help especially with my wife being on dialysis.

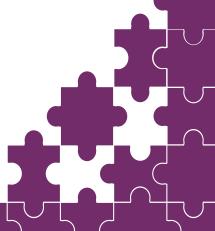
Knowing that my wife and I will be able to receive HDM through funding for COVID-19 relief is a relief."



With additional Family First and CARES Act Funding, AAA3 was able to successfully scale our efforts to serve an additional 546 individuals home delivered meals in 2020, an increase of 144%

Number of HDM enrollments:

Total # Individuals	
Enrolled	
271	
379	
925	



Pandemic Services Provided by AAA3

Air Quality Initiative

Approximately \$95,000 in state funding was received to improve the air quality in multi-generational homes and in the homes of those with chronic disease. The agency partnered with a local medical equipment company to purchase and deliver approximately 140 air purifiers.

Wellness Kits

Distributed over 2,500 Wellness in collaboration with the West Ohio Food Bank and National Guard. Each kit contained face mask, hand sanitizer, and education COVID-19 Prevention

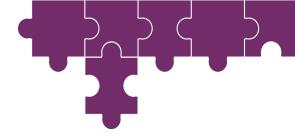
Our Place

AAA3 proceeded to pilot with Our Place Family Restaurant in Kenton to serve home delivered meals to the local community. Around 75 individuals will receive a weekly meal over a 12-week delivery period.

Met Meals

The Met Restaurant, Huntington Bank, Our Daily Bread, Home Instead Senior Care and AAA3 collaborated to serve additional home delivered meals to those homebound individuals on agency programming who otherwise receive 1 meal per day. Approximately 81 individuals were served.

Pandemic Services Provided by AAA3



Shelf Stable Meals

Approximately \$40,000 was spent in the cost of shelf stable meals at the beginning of and mid pandemic for approximately 500 people.

Grab and Go Meals

The disaster declaration allowed nutrition funding to be utilized in the form of Grab and Go Meals. Many congregate locations, including AAA3's congregate restaurant-based program DISH (Dining to Improve Socialization and Health), were mandated to shut down. To assist in the reopening of the economy, provide for safe contact, and to meet most importantly the need for food access, many of AAA3's restaurants opened for drive-thru, curbside, or to-go options.

Mobile Health Clinic

AAA3 hosted a Mobile Health Clinic with services provided by Ohio Northern University HealthWise. ONU students and licensed medical staff delivered educational outreach and health care services to support the

health and wellness of our community. Including flu vaccines, bone density screenings, blood pressure checks, and educational materials about nutrition and COVID-19.

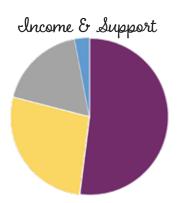


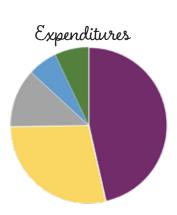




By the Numbers

Income & Support	Amount	Percentage
Federal Revenue	\$10,439,666.00	52%
State Revenue	\$5,713,504.00	27%
Local/Other Revenue	\$3,551,755.00	18%
COVID-19 Revenue	\$555,900.00	3%
Total	\$20,260,825,00	





Expenditures	Amount	Percentage
Transportation Services	\$1,517,684.00	7%
Passport/AL Services	\$9,315,166.00	46%
Care services	\$2,460,253.00	12%
Meal Services	\$1,208,454.00	6%
Admin/Other Expenses	\$5,757,476.00	28%

Total \$20,259,033.00

It's always the small pieces that make the big picture.

